GOKULDHAM HIGH SCHOOL & JUNIOR COLLEGE PRIMARY, SECONDARY & JUNIOR COLLEGE

Date: 14/09/2024

NOTICE

Notice is hereby given for the Third Meeting of the Executive Committee of Parent Teacher Association of Gokuldham High school & Junior college on Tuesday, 01st October, 2024.

Venue: Lakshdham School auditorium

Time: 2.00 p.m.

AGENDA

- 1. Reading and confirmation of the minutes of the Second PTA meeting
- 2. Granting leave of absence
- 3. Fee Defaulters
- 4. Schedule for II Term
- 5. Activity/ Achievement / Workshop Report
- 6. Revision of School fee for A.Y 2025-2026 & 2026-2027
- 7. Any other matter with the permission of the Chair

Sayittal

Ms. SAJITHA NAIR

NOTE: You are requested to attend the meeting on time. The meeting will be conducted only if at least one third members of the total strength are present and provided that more than fifty percent of the parent members of the total number of parent members are present. If the quorum is not fulfilled, the Chairperson of the Committee shall adjourn the meeting for half an hour. No business will be transacted in the meeting unless there is a quorum. The meeting will be cancelled and will be recalled after fifteen days by following the process mentioned in these rules.

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ACKNOWLEDGEMENT

GOKULDHAM HIGH SCHOOL & JUNIOR COLLEGE (2024-2025)

I, Mr. / Mrs_		parent of Mst. /Ms
Grade	_ Div	Vice Chairperson/Joint Secretary/Grade Representative
will / will no	ot be able t	o attend the 3rd PTA meeting on 1st October, 2024.

Signature of the Parent

GOKULDHAM HIGH SCHOOL & JUNIOR COLLEGE PRIMARY, SECONDARY & JUNIOR COLLEGE SECTION THIRD EXECUTIVE COMMITTEE MEETING OF THE PTA (A.Y. 2024-2025) ATTENDANCE SHEET OFFICE BEARERS

Date

1st October, 2024

Time

2.00 P.M.

THE Auditorium

Veni Sr.	Name of the Person	Designation	Grade Rep.	Contact Number	Email-id	Signature
No.	Dr.(Mrs). Jayshree Narayanan	Chairperson		7738004979	jayshree.narayanan@ghs.edu.in	Jay Le VIII
2	Dr. (Mrs.) Sharmistha Srivastava	Vice-Chairperson		9987758605	svsrivastava1318@gmail.com	Direction
3	Mrs. Rashmee Gad	Secretary (Teacher)		9821377315	rashmee.gad@ghs.edu.in	Rad
4	Mrs. Sajitha Nair	Jt. Secretary (Teacher)	•	9975672664	sajitha.nair@ghs.edu.in	Southall
·5	Mr. Sushant Pedamkar	Jt. Secretary (P)	10.00 10.00	9920142486	sushant.pedamkar24@gmail.com	Judan
6	Mrs. Usha Nagrajan	Management Representative		9769370911	usha.nagrajan@gaet.edu.in	tirot
7	Mrs. Anita Fernandes	Teacher Member	l Woodpecker	9820177172	anita.fernandes@ghs.edu.in	afdes
8	Mr. Manish Bhanushali	Parent Member	1	9820379668	manish.bhanushali18@gmail.com	John.
9	Mrs. Yati Shah	Teacher Member	2 Seal	9821975060		phol.
10	Mrs. Jennifer Dumasia	Parent Member	2	9773738389	dumasia.jennifer@gmail.com	Dinasias
11	Mrs. Sujatha Venugopal	Teacher Member	3 Teal	9833706601	sujatha.venugopal@ghs.edu.in	1 Barr
12	Mrs. Jyoti Sangwani	Parent Member	3	9820075684	jyotitolani88@gmail.com	Justi

13	Mrs. Sneha Tiwari	Teacher Member	4 Coral	8080632556	sneha.tiwari@ghs.edu.in	Suely man
14	Mr. Hrishikesh Saple	Parent Member	4 .	9820487088	hrishikeshsaple6@gmail.com	Desc.
*	•					
5	Mrs. Gauri Bhat	Teacher Member	5 C	8880434216	gauri.bhat@ghs.edu.in	SIS .
6	Mrs. Sonal Ladha	Parent Member	5	9321063883	sonalladha15@gmail.com	Sonel.
17	Mrs. Jessica Avlani	Teacher member	6 B	9619483035	jessica.avlani@ghs.edu.in	Harten.
18	Mrs. Pooja Balwatkar	Parent Member	6	8879632645	pooja.balwatkar@gmail.com	Poga
19	Mrs. Archana Tiwari	Teacher Member	7 E	9821489944	archna.tiwari@ghs.edu.in	Julia
20	Mrs. Kinjal Waghela	Parent Member	7	9967275624	kinjalwaghela@gmail.com	81-V. 1009
21	Mrs. Sunita Sharma	Teacher Member	8 F	9167533943	sunita.sharma@ghs.edu.in	ABSENT
22	Mrs. Sunanda Joshi	Parent Member	8	9819856706	sunandajoshi22@gmail.com	Suand
23	Mrs. Manpreet Kaur	Teacher Member	9 C	9821540081	manpreet.kaur@ghs.edu.in	Nowhrest
24	Mrs. Lekshmy Natrajan	Parent Member	9.	9600021204	lekshmy827@gmail.com	Thom
25	Mr. Sandeep Suple	Parent Member	9	9821119477	ssuple@yahoo.com	ABSENT
26	Mr. Ramesh Chauhan	Teacher Member	10 C	9892203870	ramesh.chauhan@ghs.edu.in	July 1924
27	Mrs. Jagruti Shah	Parent Member	10 B	9819809126	jagrutishah2384@gmail.com	Alled
28	Mrs. Dipali Negi	Parent Member	11	8209080339	dipalinaghi1982@gmail.com	B. degi
29	Mrs. Arti Tewari	Parent Member	12 Commerce	9929330392	prsn_t@hotmail.com	Agrefier

GOKULDHAM HIGH SCHOOL & JUNIOR COLLEGE PRIMARY, SECONDARY & JUNIOR COLLEGE SECTION (2024 -2025)

Synopsis of the Third meeting of Parent Teacher Association held on 1st October, 2024 at 2:00 p.m. in Lakshdham Auditorium.

1. Reading and confirmation of the minutes of the Second PTA meeting:

The minutes of the second meeting of the PTA held on 11th July, 2024 were read to the members of the Executive Committee by the Chairperson and the same was approved by the Committee.

2. Granting leave of absence:

The following members were granted leave of absence and the Committee noted the same.

Mr. Sandeep Suple - Parent Member (Grade 9)

Ms. Sunita Sharma - Teacher Member (Grade 8)

All other members were present.

Notification in the change of Secretary

The Chairperson informed the PTA members the change of Secretary as the earlier Secretary Ms Majumder has relocated. The newly appointed Secretary is Ms. Rashmee Gad.

3. Fee Defaulters

The Chairperson informed the PTA members about the Fee Defaulters.

The Committee noted the same.

Date: 1.10.2024

SECTION	ACADEMIC YEAR 2024-25 (Upto November, 2024)			
SECTION	No. of Students	Amount		
PRIMARY	33	651300		
SECONDARY	80	1717200		
JR. COLLEGE	06	154000		
TOTAL	119	2522500		

4. Schedule for II Term

The Chairperson apprised the PTA members of the Schedule for II Term and it was conveyed that the same will be sent to the parents at the earliest.

5. Activity Report / Achievement / Workshop Report

The numerous achievements of the Gokulites were listed by the Chairperson and applauded by the PTA members. The Chairperson also informed the PTA members of the various activities and workshops conducted in August and September.

The Committee noted the same.

6. Revision of School fee for the A.Y. 2025-2026 & 2026-2027

The Chairperson presented the Management's proposal for a fee revision for the academic year 2025-2026 & 2026-2027 to the Committee. The audited statement of Income and Expenditure of three sections, estimated budget of the next two years was tabled. The statistics of students and staff strength was tabled for their perusal.

The procedure for the revision of school fee as per Section 9 of Fee Regulation Act was explained at length by the Chairperson. The factors considered while deciding the revision of fees was also tabled. They are as follows:

- Location of the school.
- Permanently unaided and self-financed school.
- Infrastructure & the facilities are made available to the students for qualitative education. Sufficient provision is being made for infrastructural facilities.
- Rent has been increased as per the Amendment of 2019
- Educational standard of the school.
- Expenditure on Administration and Maintenance.
- Provide and develop facilities
- Qualified Teachers (with regular up gradation through in-service training) and Non-teaching staff as per the norms and their salary components.
- Reasonable amount for yearly increments and half yearly D.A. revision.
- Expenditure incurred on students over total income of the school.
- Maintenance of reasonable surplus for qualitative development of students.
- · Funds for exigencies

A. <u>LOCATION & BUILDING</u>: The Chairperson stated that our school is permanently unaided and self- financed school. It is a well renowned school and the infrastructure needs to be maintained.

B. INFRASTRUCTURE

- Play ground
- Swimming pool
- Spacious classrooms
- · Well maintained science labs with modern equipments
- Spacious computer labs
- Wi-Fi enabled classrooms & upgradation of technology
- · Library with latest books & periodicals
- · CCTV cameras in every classroom
- · Audio- visual room
- Auditorium with a seating capacity of over 300 students
- Water purifier machines on each floor
- · Health care room

C. SPORTS FACILITIES

Free coaching for students in different sports

- In-house sports coaching by Acuver Edu Conzult Pvt. Ltd during regular school
- Hand Ball
- · Basket Ball
- Hockey
- Throw ball
- Kho-Kho

We also give free training for the School Band.

Along with academics, physical and mental fitness has always been a priority. The enrolment and participation fees (for individual and team games conducted by CISCE), DSO, MSSA, MSDAA, AISM Sports and other co-curricular activities are borne by the school.

D. OTHER FACILITIES

- · In-house counselling facilities
- Exposure to intra-school and inter-school competitions
- · Workshops conducted regularly for teachers, students and parents
- · Exhibitions related to different subjects conducted regularly
- · Practice matches conducted with schools at regular intervals
- Fully adapted to Hybrid learning

E. SALARY & GRATUITY

The faculty and the staff have to be paid in accordance with the 7th Pay Commission and Gratuity had to be paid for those who have completed 5 years in GHS & JC. There are many senior most teachers who retire and have to be paid gratuity.

F. MAINTENANCE & REPAIRS

- With 3000 plus students in school, regular maintenance has to be undertaken to ensure the safety of the students, teachers and staff and provide them with a conducive environment.
- Preventive maintenance ensures that the school infrastructure remains in good condition for years to come.

G. <u>QUALIFIED TEACHING AND NON- TEACHING STAFF AS PER THE NORMS AND THEIR SALARY COMPONENTS</u>.

- Stringent selection and hiring norms
- · Staff Training, Professional Development
- Deputation to attend Cell Meetings for subjects
- · Deputation to attend Trainings by CISCE at Kolkata either offline or online
- · Nomination of subject teachers as examiners for Board papers

Based on the above mentioned factors, the Chairperson informed the members that the fee rise is 14% of the existing tuition fee {7000/--} for the next two years.

The tuition fee will be Rs. 8000/- per month {Eight Thousand Only} for the A.Y. 2025 – 2026 & 2026 – 2027.

As per the Fee Regulation Act 2011 {Maha Act No. VII of 2014}, point 6{3, 4}, the revised fee would be binding for two years.

After a brief discussion, the resolution was unanimously passed by the members of the Executive Committee of the PTA.

YEARLY FEES FOR PRIMARY, SECONDARY & JUNIOR COLLEGE SECTIONS

Rs 8000 * 12 = Rs 96000 + Rs 16000 (2 Terms) = Rs 1,12,000 p.a

RESOLUTION PASSED FOR THE REVISION OF SCHOOL FEE

Mob.: 7738004979



GOKULDHAM HIGH SCHOOL & JR. COLLEGE

(Affiliated to the Council for the Indian School Certificate Examinations, New Delhi - MA077) Gokuldham, Gen. A. K. Valdya Marg, Goregaon (East), Mumbal - 400 083.
School Index No. S 32.02.091 • Jr. College Index No. J 32.02.017 • U-DISE No. 27230500282 Email: ghs@gaet.edu.in e Website: www.gaet.in/ghs

ft. 01.10,7078

दि. ०१.१०.२०२४ रोजी झालेल्या बैठकीत गोकुळधाम हायस्कृत आणि कनिष्ठ महाविद्यालय (इयता १ती ते १२वी) पालक ह शिक्षक संघटनेने मंजूर केलेल्या ठरावाची प्रमाणित प्रत शैक्षणिक वर्ष २०२५-२०२६ आणि २०२६-२०२७ या वर्णासाठी गोकुळधाम हायस्कूल आणि किनिष्ठ महाविद्यालय (इयता श्री ते १२वी) च्या शुल्कात १४ टक्के वाढ करण्याया प्रस्ताव कार्यकारी समितीसमीर ठेवण्यात आला.

व्यवस्थापनाने पुढील शैक्षणिक वर्ष २०२५-२०२६ आणि २०२६-२०२७ साठी १४ टक्के वाढ, जून २०२५ पासून करण्यात येईल असा प्रस्ताव मांडता. सुधारित शुल्क पुढिलप्रमाणे आहे.

शैक्षणिक वर्ष २०२५-२०२६ साठी रुपये ८०००/- प्रति माह

शैक्षणिक वर्ष २०२६-२०२७ साठी रुपये ८०००/- प्रति माह

कार्यकारी समितीच्या सदस्यांनी सुधारित शुल्क वाढीची नोंद घेऊन मान्यता दिली, तसेच सभेत पुढिल ठरावही समंत झाला की शुल्कवाडीच्या प्रस्तावास मान्यता दिलेली प्रत कार्यकारी समितीच्या सदस्यांच्या स्वाक्षरीसह शालेय व्यवस्थापनास सादर करण्यात येईल तसेच शालेय शिक्षण विशागास त्यांच्या माहितीकरिता व दप्तरी नाँदी करीता पाठविण्यात येईल.

CERTIFIED TRUE COPY OF THE RESOLUTION PASSED BY THE EXECUTIVE COMMITTEE OF THE PARENT TEACHER ASSOCIATION OF PRIMARY, SECONDARY & JUNIOR COLLEGE SECTIONS (I-XII) OF GOKULDHAM HIGH SCHOOL & JUNIOR COLLEGE AT ITS MEETING HELD ON 1ST OCTOBER, 2024.

RESOLVED THAT the proposal for increase in fee by 14% for the Primary, Secondary and Junior College Sections (Std. I to XII) of Gokuldham High School & Junior College, Goregaon East for the A. Y. 2025-2026 and 2026-2027 placed before the meeting be and is hereby noted and approved.

The Executive Committee noted and approved the revision of fees.

FEES
7 Rs.8000/- p.m.
2

"FURTHER RESOLVED THAT a certified copy of this resolution duly signed by the office bearers of the Executive Committee be forwarded to the Management and the Education Department for their information and

zythe Narayaras.

Dr. (Mrs.) Jayshree Narayanan Chairperson PTA

Dr. (Mrs.) Sharmistha Srivastava Vice - chairperson PTA

Mr. Sushant Pedamkar Jt. Secretary (Parent) PTA

Ms. Rashmee Gad

PTA

Jt. Secretary (Teacher) Ms. Sajitha Nair PTA

A Division of Goenka & Associates Educational Trust

The queries and suggestions put forth by the Executive Committee members were satisfactorily answered by the Chairperson.

The queries and suggestions put forth by the Executive Committee members were satisfactorily answered by the Chairperson.

7. Any other matter with the permission of the chair:

There being no other matter, the meeting was concluded with a vote of thanks.

Dr. (Mrs.) Jayshree Narayanan Chairperson

Dr.(Mrs.) Sharmishta Srivastava Vice-Chairperson

PTA

Mr Sushant Pedamkar Jt. Secretary(Parent)

PTA

Ms. Rashmee Gad Secretary

PTA

PTA

Ms. Šajitha Nair Jt. Secretary(Teacher)

PTA

Mob.: 7738004979 Tel. : 40278286



GOKULDHAM HIGH SCHOOL & JR. COLLEGE

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दि. ०१.१०.२०२४

दि. ०१.१०.२०२४ रोजी झालेल्या बैठकीत गोकुळधाम हायस्कूल आणि कनिष्ठ महाविद्यालय (इयता १ली ते १२वी) पालक व शिक्षक संघटनेने मंजूर केलेल्या ठरावाची प्रमाणित प्रत शैक्षणिक वर्ष २०२५-२०२६ आणि २०२६-२०२७ या वर्षासाठी गोकुळधाम हायस्कूल आणि कनिष्ठ महाविद्यालय (इयता १ली ते १२वी) च्या शुल्कात १४ टक्के वाढ करण्याचा प्रस्ताव कार्यकारी समितीसमोर ठेवण्यात आला.

व्यवस्थापनाने पुढील शैक्षणिक वर्ष २०२५-२०२६ आणि २०२६-२०२७ साठी १४ टक्के वाढ, जून २०२५ पासून करण्यात येईल असा प्रस्ताव मांडला. सुधारित शुल्क पुढिलप्रमाणे आहे.

शैक्षणिक वर्ष २०२५-२०२६ साठी रुपये ८०००/- प्रति माह

शैक्षणिक वर्ष २०२६-२०२७ साठी रुपये ८०००/- प्रति माह

कार्यकारी समितीच्या सदस्यांनी सुधारित शुल्क वाढीची नोंद घेऊन मान्यता दिली, तसेच सभेत पुढिल ठरावही समंत झाला की शुल्कवाढीच्या प्रस्तावास मान्यता दिलेली प्रत कार्यकारी समितीच्या सदस्यांच्या स्वाक्षरीसह शालेय व्यवस्थापनास सादर करण्यात येईल तसेच शालेय शिक्षण विभागास त्यांच्या माहितीकरिता व दप्तरी नोंदी करीता पाठविण्यात येईल.

CERTIFIED TRUE COPY OF THE RESOLUTION PASSED BY THE EXECUTIVE COMMITTEE OF THE PARENT TEACHER ASSOCIATION OF PRIMARY, SECONDARY & JUNIOR COLLEGE SECTIONS (I-XII) OF GOKULDHAM HIGH SCHOOL & JUNIOR COLLEGE AT ITS MEETING HELD ON 1ST OCTOBER, 2024.

RESOLVED THAT the proposal for increase in fee by 14% for the Primary, Secondary and Junior College Sections (Std. I to XII) of Gokuldham High School & Junior College, Goregaon East for the A. Y. 2025-2026 and 2026-2027 placed before the meeting be and is hereby noted and approved.

The Executive Committee noted and approved the revision of fees.

STD.	YEAR	FEES
I to XII	2025-2026 and 2026-2027	Rs.8000/- p.m.

"FURTHER RESOLVED THAT a certified copy of this resolution duly signed by the office bearers of the Executive Committee be forwarded to the Management and the Education Department for their information and

record."

Dr. (Mrs.) Jayshree Narayanan

Chairperson

PTA

Dr. (Mrs.) Sharmistha Srivastava

Vice - chairperson

PTA

Mr. Sushant Pedamkar

Jt. Secretary (Parent)

PTA

Secretary Ms. Rashmee Gad

PTA

Jt. Secretary (Teacher) Ms. Sajitha Nair

PTA



Mob.: 7738004979

Tel.: 40278286

GOKULDHAM HIGH SCHOOL & JR. COLLEGE

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GHSJC/106/2024-2025

14.10.2024

Deputy Director of Education, Jawahar Balbhavan, Next to Govt. Printing Press, Netaji Subhash Marg, Charni Road West, Mumbai 400004.

Sub: Fee Revision for the years 2025-2026 & 2026-2027 (Primary/Secondary & Jr. College)

Dear Sir/Madam,

Our School is a Recognized Permanently Unaided English Medium school with UDISE No.- 27230500282. It is affiliated to the Council of the Indian School Certificate Examinations, New Delhi. Parent Teachers Association has been established as per section 4 of Maharashtra Educational Institutions (Regulation of Fee) Act 2011.

As per Section 6 of Maharashtra Educational Institutions (Regulation of Fee) Act, 2011 the Management presented a proposal to revise the fee structure to Rs.8000/- per month with a fee hike of 14% for the next two years 2025-2026 and 2026-2027. The Agenda and Notice was sent to the PTA as per the norms. Acknowledgements were obtained of the parent members for our record.

On 1st October, 2024 the Executive Committee of the Parent Teacher Association, in its meeting perused the proposal presented by the Management for the fee revision and the relevant Audited accounts of the school for the previous 2 years. Expenditure projection for the years 2025-2026 and 2026-2027 were tabled for perusal.

The Executive Committee of the Parent Teacher Association took into consideration the various factors that are essential for the determination of fee revision as per Section 9 of Maharashtra Educational Institutions (Regulation of Fee) Act 2011.

We herewith enclose the relevant papers for your information and record.

Yours sincerely,

FOR GOKULDHAM HIGH SCHOOL & JR. COLLEGE

Encl:

a. Copy of Notice and Agenda

b. Acknowledgement for Notice and Age

c. Attendance sheet of members

d. Proposal of fee structure from the Trust

e. Minutes of III Executive Committee Meeting of the PTA

f. Resolution of PTA

g. Copy of letter to the Education Inspector, Jogeshwari

विधागीय शिक्षण उपसंचालक कार्यालय नाज राज्य उपस्पालम पाना तळमजला. जवाहर बालभवन नेताजो सुपाष मार्ग, चर्नी रोड मुंबई ४०० ००४

GOKULDHAM HIGH SCHOOL A JUNIOR COLLEGE

Mob.: 7738004979 Tel. : 40278286

GOKULDHAM HIGH SCHOOL & JR. COLLEGE

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Email: ghs@gaet.edu.in ● Website: www.gaet.in/ghs

GHSJC/105/2024-2025

14.10.2024

The Education Inspector, Ismail Yusuf College Campus, Jogeshwari, Mumbai 400060 1 4 OCT 2024

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The Executive Committee of the Parent Teacher Association took into consideration the various factors that are essential for the determination of fee revision as per Section 9 of Maharashtra Educational Institutions (Regulation of Fee) Act 2011 and unanimously agreed to pass the resolution.

COLLEGE

Kindly note that the fees for the academic years 2025-2026 and 2026-2027 is Rs.8000/- per month.

We herewith enclose the relevant papers for your information and record.

Yours sincerely,

FOR GOKULDHAM HIGH SC

G-al.

a. Copy of Notice and Agenda

b. Acknowledgement for Notice and Agenda of parent members.

c. Attendance sheet of members

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e. Minutes of III Executive Committee Meeting of the PTA

f. Resolution of PTA

g. Copy of letter to the Deputy Director of Education, Charni Road

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